

ATTACHMENT 1
Redistribution Estimate

	Hours provided by the state of Indiana	Redistributed hours	Percentage of hours per Item #
Item #70	1,525	0	
Item #71	755	997	16%
Item #72	1,149	1,517	24%
Item #73	233	161	3%
Item #74	6	0	
Item #75	1,027	1,356	21%
Item #76	330	436	7%
Item #77	1,397	1,844	29%
TOTAL	6,311	6,311	

The total number of hours is still the same for item #s 70 – 77, which totals 6,311 hours. The redistribution of hours would ultimately lower the total cost for the state of Indiana. However, if the state of Indiana wishes to keep item #70, then we will honor the rate of \$48/hour, and request clarification as to how item #70 differs from the other item numbers.